

Cline Elementary
November 14, 2016
CLINEFEST Funds Allocation Meeting Minutes

Message from Principal—Mr. Clifford shared the up-coming plans for the CLINEFEST Funds that will be gifted to Cline, they include:

- **\$30,000** towards the purchase of the remaining Teacher computers that were not up-dated last year.
- **\$48,000** towards I-pads for each of the 2nd and 3rd classrooms; 2 I-pads will be added to each 3rd grade classroom, and 6 I-pads will be added to each 2nd grade classroom.
- **\$900** towards a PE shed that will house equipment; discussion of possibly utilizing a Lowe's or Home Depot Grant to do so, but grant was recently received by Lowe's.
- **\$3,000** towards a flag pole to be relocated closer to school campus/marquee sign.
- **\$15,000** towards Decodable Readers; these will be discussion class room sets that will accompany lessons.
- **\$6,000** towards a Math Interventionist; this would cover a teacher for two days per week, for a full day, at \$25/hr.

***The total amount allocated towards these items/purchases is **\$102,900**

Mr. Clifford also mentioned other potential purchases needed at Cline, these will require a little more research/estimates and review before receiving the green light:

- New lighting for the Cafeteria stage
- Our sound system is aging, and new speakers would be wonderful—this would be a minor expense, as new speakers could just be reattached to the current system—estimates on this will be gathered.

Executive Board Reports:

Co-Chair –Kristin Enochs stated that a check will be presented to Mr. Clifford and Cline Elementary from the Cline PTO in the amount of **\$85,000**; there will be another check gifted to Cline in the Spring, with that amount being determined after all of the CLINEFEST expenses have been accounted for and an amount is held back to cover start-up costs for Clinefest 2017.

Lauren Durso spoke about the Cline grants that will be available for purchase by the community—and she asked that Parents be allowed to purchase these grants first, then Cline PTO will purchase any remaining grants for Cline teachers/staff after the parents have had the option to do so.